

**Town of Essex  
Capital Projects by Department**

Department	Project	Approved 2010	Projected					
			2010	2011	2012	2013	2014	
<b>Highway</b>	Sidewalks - Story Street							
	Skid-Steer Loader w/ attachments	9,757.49	a	45,000				
	Dump Truck (replace 1999)				134,000	-		
	Backhoe (replace 1997)				114,000			
	Dump Truck w/sander (replace 2000)					81,370	-	
	Dump Truck (#302 or 401)						49,067	
	Generator (50% Water, 50% Highway)	15,329.00	b	70,000	-			
<b>Water</b>								
<b>Police</b>	Cruiser			30,000	32,906	33,894	34,910	35,958
<b>Fire</b>	Self Contained Breathing Apparatus		c					
<b>Harbormaster</b>	Outboard Engine w/trade in	8,300.00		12,300				
<b>Library</b>	Shelving			5,836	9,635			
<b>Youth</b>	Refurbish Tennis Courts			40,000				
	Youth Center			50,000				
<b>Selectmen</b>	Town Hall Exterior Repair			1,500,000				
	Pavement - Cogswell Road			30,000				
	Public Safety Building					2,000,000		
	Town Office Building			25,000		2,000,000		
<b>Total Projects</b>		<b>33,386.49</b>		<b>212,300</b>	<b>1,742,742</b>	<b>4,177,529</b>	<b>116,280</b>	<b>85,025</b>
Funding Sources:								
	Taxation	\$ 19,232.93						
	Waterways	595.00						
	A17/04ATM Town Landing Imprvmts	5,894.06						
	Water Enterprise Revenue	<u>7,664.50</u>						
		33,386.49						

a - Skid Steer Loader will be leased for a term of five years at a rate of 5.9%. Town will own the equipment outright at the end of the lease term.

b - Generator will be leased for a term of five years at a rate of 5.9%. Town will own the equipment outright at the end of the lease term. The annual lease payment will be split evenly between the Water Enterprise Fund and the Highway Department.

c - Self Contained Breathing Apparatus will be leased for a term of three years at a rate of 5.25%. Town will own the equipment outright at the end of the lease term. Since the term of the lease is three years or less, this expense is reflected in the operating budget rather than the capital budget above.